

Public Utilities Commission

RIFANS Agency: 044

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.044	1990101.01	475,035	-	-	-	-
	Motor Carriers of Property					
	Total General Revenue	475,035	-	-	-	-
10.044	1995101.02	70,662	67,758	103,600	96,530	102,225
	Gas Pipeline Safety					
	Subtotal CFDA No. 20.700	70,662	67,758	103,600	96,530	102,225
10.044	4544101.02	-	-	-	107,334	194,105
	Stimulus - State Electricity Regulators Assistance					
	Subtotal CFDA No. 81.122	-	-	-	107,334	194,105
	Total Federal Funds	70,662	67,758	103,600	203,864	296,330
10.044	2000101.03	4,630,125	4,978,948	6,052,827	5,862,063	6,174,222
	Public Utilities Commission - General					
10.044	2000102.03	257,114	583,198	1,131,104	1,131,104	1,131,104
	Public Utilities Reserve Account					
10.044	2000103.03	349	5,698	125,000	125,000	125,000
	Energy Facility Siting Fund					
	Total Restricted Receipts	4,887,588	5,567,844	7,308,931	7,118,167	7,430,326
	Department Total	5,433,285	5,635,602	7,412,531	7,322,031	7,726,656
	General Revenues	475,035	-	-	-	-
	Federal Funds	70,662	67,758	103,600	203,864	296,330
	Restricted Receipts	4,887,588	5,567,844	7,308,931	7,118,167	7,430,326
	Grand Total: Public Utilities Commission	5,433,285	5,635,602	7,412,531	7,322,031	7,726,656